

Discretionary Fees and Charges

| Fee | 2015/16 | MTFP | Additional | Notes |
|-----------------------------------|---------|-------|------------|-----------------------------------|
| | budget | 2.50% | 7.50% | |
| | £k | £k | £k | |
| Markets | 441 | 11.0 | 33.1 | |
| Cemeteries | 126 | 3.2 | 9.5 | |
| Countryside - Tintern & Caldicot | 103 | 2.6 | 7.7 | |
| TIC sales | 29 | 0.7 | - | Budget mandate |
| Libraries | 52 | 1.3 | 3.9 | |
| Parks (sports clubs) | 28 | 0.7 | 2.1 | |
| Leisure services | 2,481 | 62.0 | 186.1 | |
| Shirehall | 122 | 3.1 | 9.2 | |
| Allotments | 1 | 0.0 | 0.1 | |
| Careline | 173 | 4.3 | 13.0 | |
| DFG admin fee | 85 | 2.1 | 6.4 | |
| Outdoor education | 686 | 17.2 | 51.5 | |
| Green Garden waste | 250 | 6.3 | - | Budget mandate |
| Trade recycling | 40 | 1.0 | 3.0 | |
| Waste Transfer notice | 10 | 0.3 | 0.8 | |
| Highways advertising | 50 | 1.3 | 3.8 | |
| Home to school transport | 831 | 20.8 | - | Policy changes not proposed |
| Public bus income and concessions | 52 | 1.3 | 3.9 | |
| Network management | 98 | 2.5 | 7.4 | |
| Traffic development | 77 | 1.9 | 5.8 | |
| Car park income | 1,357 | 33.9 | - | Car park review being implemented |
| School meals | 809 | 20.2 | 60.7 | |
| Accommodation | | | | |

| | | | | |
|-----------------------------------|--------------|------------|------------|--------------------------------|
| | 14 | 0.4 | 1.1 | |
| Legal advice for external clients | 31 | 0.8 | - | Budget mandate |
| Public Health | 9 | 0.2 | 0.7 | |
| Trading Standards | 6 | 0.2 | 0.5 | |
| Building control | 370 | 9.3 | 27.8 | Can only cover costs |
| Development control | 96 | 2.4 | - | Budget mandate |
| Community meals | 280 | 7.0 | - | Reviewed several times already |
| Land Charges | 138 | 3.5 | 10.4 | Can only cover costs |
| Recoupment Fees Mounon House | 1,004 | 25.1 | 50.0 | |
| Total discretionary | 9,849 | 246 | 498 | |